

Table 1: Tire Program - Unencumbered Funds Remaining for FY 2009/10

PROGRAM ELEMENTS AND ACTIVITIES	Anticipated Awards or		
	Allocated	Encumbered Or Anticipated to Be Encumbered	Anticipated Balance
1. Enforcement:			
a) Enforcement Support Activities	\$245,000	\$50,000	\$195,000
b) Enforcement Case Assistance	\$50,000	\$20,000	\$30,000
c) Local Government Waste Tire Enforcement Grants (May Award)	\$7,141,334	\$7,141,334	\$0
d) Database Development and Maintenance	\$165,000	\$165,000	\$0
Enforcement Totals:	\$7,601,334	\$7,376,334	\$225,000
2. Tire Hauler Program and Manifest System			
a) Hauler Program and Manifesting	\$325,000	\$325,000	\$0
Tire Hauler Program & Manifest System Totals:	\$325,000	\$325,000	\$0
3. Cleanup, Abatement, and Remedial Action			
a) Short-Term Remediation	\$1,000,000	\$1,000,000	\$0
b) Local Government Waste Tire Cleanup Grant Program	\$1,100,000	\$1,100,000	\$0
c) Local Government Amnesty Grants (April Awards)	\$1,000,000	\$1,000,000	\$0
Cleanup, Abatement, and Remedial Action Totals:	\$3,100,000	\$3,100,000	\$0
4. Research Promoting Alternatives to Landfill Disposal			
a) CE Applications for Waste Tires	\$500,000	\$500,000	\$0
b) Highway Construction Applications (May Awards)	\$500,000	\$500,000	\$0
c) Minimum Energy Efficiency Standards For Replacement Tires	\$150,000	\$150,000	\$0
Research Promoting Alternatives to Landfill Disposal Totals:	\$1,150,000	\$1,150,000	\$0
5. Market Development & New Technology Activities			
a) Outreach Campaigns	\$3,300,000	\$3,300,000	\$0
b) TDA Civil Engineering Technical & Construction Management Support	\$3,250,000	\$3,250,000	\$0
c) Rubberized Asphalt Concrete Technology Centers	\$100,000	\$100,000	\$0
d) Rubberized Asphalt Concrete Technical Assistance Contract	\$1,325,000	\$1,325,000	\$0
e) Rubberized Asphalt Concrete Grant Program	\$3,850,000	\$3,850,000	\$0
f) Rubberized Chip Seal Grant Program	\$2,000,000	\$2,000,000	\$0
g) Tire-Derived Product Grants	\$3,300,000	\$3,300,000	\$0
h) Tire Equipment Loan Program	\$4,000,000	3,912,500	\$87,500
i) Technical Assistance for State of Baja California's Development of Integrated Waste Tire Management Plan	\$20,000	\$20,000	\$0
j) Environmental Education Materials	\$20,000	\$19,960	\$40
k) Cal/Max and Waste Reduction Awards Program	\$24,666	\$24,666	\$0
l) Tire Events	\$118,000	\$75,000	\$43,000
m) Web-Based Grant Management System	\$150,000	\$150,000	\$0
Market Development & New Technology Activities Totals:	\$21,457,666	\$21,327,126	\$130,540
Total Amounts:	\$33,634,000	\$33,278,460	\$355,540
AMOUNT AVAILABLE FOR REALLOCATION			\$355,540
Emergency Reserve*	\$1,000,000	\$0	\$1,000,000

*\$1 Million dollar emergency reserve may be reallocated contingent upon no emergency situation occurring on or before June 30, 2010.